

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	3,488.66	\$1,990.53	2	72,563.58	\$44,344.01	21	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	47,736.20	\$25,138.92	35	\$0.00	0.00%
Residential Home Energy Services - Measures	100,055.00	\$64,134.88	80	595,862.26	\$441,358.76	385	\$779,223.45	56.64%
Residential Home Energy Services - RCS	0.00	\$6,775.00	30	0.00	\$43,550.00	168	\$102,694.53	42.41%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,014.40	\$11,083.50	28	109,707.40	\$78,934.50	166	\$0.00	0.00%
Residential Consumer Products	24,884.00	\$2,037.50	44	67,119.80	\$9,822.48	178	\$0.00	0.00%
Residential Lighting	4,824.00	\$596.00	13	750,594.60	\$91,407.73	4,454	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,814.08	10	0.00	\$45,894.87	61	\$0.00	0.00%
Res Subtotal	150,266.06	\$89,431.49	207.00	1,643,583.84	\$780,451.27	5,468	\$881,917.98	
Res % of Total	85.29%	72.10%	93.24%	69.24%	78.81%	97.05%	63.78%	
Low-Income Single Family Retrofit	14,511.53	\$23,669.37	12	93,469.25	\$93,040.75	58	\$166,866.32	55.76%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	27,496.80	\$7,993.55	34	\$0.00	0.00%
LI Subtotal	14,511.53	\$23,669.37	12.00	120,966.05	\$101,034.30	92	\$166,866.32	
LI % of Total	8.24%	19.08%	5.41%	5.10%	10.20%	1.63%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	36,248.80	\$8,601.37	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,913.00	\$10,235.50	2	\$209,724.15	4.88%
C&I Existing Building Retrofit - Municipal	0.00	\$535.00	1	0.00	\$535.00	1	\$0.00	0.00%
C&I Small Business	11,410.31	\$10,410.19	2	36,983.33	\$32,884.74	9	\$124,176.29	26.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	512,383.42	\$55,970.00	56	\$0.00	0.00%
C&I Subtotal	11,410.31	\$10,945.19	3.00	609,143.55	\$108,751.61	74	\$333,900.44	
C&I % of Total	6.48%	8.82%	1.35%	25.66%	10.98%	1.31%	24.15%	
Total	176,187.90	\$124,046.05	222	2,373,693.44	\$990,237.18	5,634	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.